

**CITY OF COFFMAN COVE
NON-CODE ORDINANCE 22 01
AN ORDINANCE FOR THE CITY OF COFFMAN COVE PROVIDING FOR THE AMENDMENT
OF THE BUDGET FOR FISCAL YEAR 2022**

Section 1. Classification

This is a Non-Code Ordinance

Section 2. General Provision

The authorized changes to the FY22 Budget for the period July 1, 2021 through June 30, 2022 are as follows and are made a matter of public record.

FY 22 BUDGET AMENDMENTS

Clinic:

Account	YTD	FY 22 Budget	Suggested FY 22 Amendment
6420 (Electricity)	775.74	1,300	1,550

EMS:

Account	YTD	FY 22 Budget	Suggested FY 22 Amendment
6111 (Vehicle & Equipment Fuel)	99.88	100	250

Garbage:

Account	YTD	FY 22 Budget	Suggested FY 22 Amendment
6421 (Pumping/Dumping)	12,331.80	14,000	24,000

Harbor/Dock:

Account	YTD	FY 22 Budget	Suggested FY 22 Amendment
6410 (Freight & Postage)	1,397.01	100	1,800

Post Office:

Account	YTD	FY 22 Budget	Suggested FY 22 Amendment
6416 (Office Supplies)	233.65	150	300
6019 (Vacation Pay)	308.53	240	308.53

Water/Sewer:

Account	YTD	FY 22 Budget	Suggested FY 22 Amendment
6402 (Chemicals)	2,428.30	2,000	3,300

Enterprises:	Water/ Sewer	\$ 163,523.00	\$ 131,336.00	\$ 140,000.00
	Water and Sewer R&R Savings			\$ 222,360.58
	Garbage Collection Services	\$ 32,910.50	\$ 26,630.50	\$ 28,000.00
	Landfill / Dump Fees	\$ 1,606.40	\$ 495.00	\$ 800.00
	Harbor/ Dock Charges	\$ 50,853.97	\$ 42,332.55	\$ 50,000.00
	Gaming	\$ 8,288.12	\$ -	\$ 5,000.00
	Total Enterprise Revenues	\$ 257,181.99	\$ 200,794.05	\$ 446,160.58

Section 3. Effective Date

This Ordinance becomes effective upon its adoption by the City Council.

First Reading: November 18th, 2021

Second Reading: December 16th, 2021

Public Hearing: December 16th, 2021

Adopted by a duly constituted quorum of the City Council of Coffman Cove, Alaska, this
 _____ day of _____, 2021.

 Sara Yockey, Mayor

ATTEST:

 Gina Cavaretta, Clerk