

**City of Coffman Cove
Non-Code Ordinance 18 02**

AN ORDINANCE FOR THE CITY OF COFFMAN COVE PROVIDING FOR THE ESTABLISHMENT
AND ADOPTION OF THE BUDGET AMENDMENT FOR FISCAL YEAR 2018

Section 1. Classification

This is a Non-Code Ordinance

Section 2. General Provision

The authorized changes to the FY18 budget for the period July 1, 2017 through June 30, 2018 are as follows and are made a matter of public record.

FY 18 BUDGET AMENDMENTS

ADMINISTRATION:

Account	YTD	FY 18 Budget	FY 18 Amended
7090 expense Trail Building Grant reimburse to State of AK	\$45,000	\$0	\$45,000
6215 Legal Lobbyist	\$1,259.40	\$1,000	\$2,000

FIRE DEPARTMENT:

Account	YTD	FY 18 Budget	FY 18 Amended
Expense			
6502 Vehicle Insurance	\$814.15	\$558	\$256.15
6501 Facility Insurance	\$74.72	\$0	\$74.72
7001 Charitable Contributions			\$3,785

HARBOR:

Account	YTD	FY 18 Budget	FY 18 Amended
Expense			
6420 Electricity	\$4149	\$2,500	\$8,000

SPECIAL EVENTS: (4th of July)

Account	YTD	FY 18 Budget	FY 18 Amended
7001 Charitable Contributions			\$1,500

EMS:

Account	YTD	FY 18 Budget	FY 18 Amended
7001 Charitable Contributions			\$3,785

STREETS/ ROADS:

Account	YTD	FY 18 Budget	FY 18 Amended
Expense			
6410 Freight	254.95	\$0	254.94

Section 3. Effective Date

This Ordinance becomes effective upon its adoption by the City Council.

First Reading: November 16th, 2017
Second Reading: December 21st, 2017
Public Hearing: December 21st, 2017

Adopted by a duly constituted quorum of the City Council of Coffman Cove, Alaska, this ____ day of _____, 201__.

Mayor, Perry Olson

Clerk, Jean Soderberg